

**Clerk of the Circuit Court
St. Lucie County, Florida
Fiscal Year 2018-2019 Annual Budget**

	Court Operations	Clerk to the Board	Recording	Public Records Modernization Trust Fund	Total
Revenues					
State revenue sharing -Clerk Trust Fund	\$ 571,359	\$ -	\$ -	\$ -	\$ 571,359
Grant - Child Support	-	-	360,000	-	360,000
Filing fees	2,404,202	-	-	-	2,404,202
Charges for services	887,500	-	2,087,450	800,000	3,774,950
Court costs	1,205,500	-	-	-	1,205,500
Fines and forfeitures	1,409,797	-	-	-	1,409,797
Interest	245,000	-	-	11,500	256,500
Miscellaneous	-	-	-	20,000	20,000
Board of County Commissioners General Fund	-	2,018,172	-	-	2,018,172
Fund balance forward	-	-	-	540,000	540,000
Total revenues	<u>\$ 6,723,358</u>	<u>\$ 2,018,172</u>	<u>\$ 2,447,450</u>	<u>\$ 1,371,500</u>	<u>\$ 12,560,480</u>
Expenditures and reserves					
General government	\$ -	\$ 1,964,253	\$ 2,292,423	\$ -	\$ 4,256,676
Court related	6,723,358	53,919	155,027	725,827	7,658,131
Contingency	-	-	-	645,673	645,673
Total expenditures and reserves	<u>\$ 6,723,358</u>	<u>\$ 2,018,172</u>	<u>\$ 2,447,450</u>	<u>\$ 1,371,500</u>	<u>\$ 12,560,480</u>