

**Clerk & Comptroller
St. Lucie County, Florida
Fiscal Year 2020-2021 Annual Budget**

	Court Operations	Clerk to the Board	Recording	Public Records Modernization Trust Fund	Total
Revenues					
State revenue sharing - Jury Operations	\$ 286,925	\$ -	\$ -	\$ -	\$ 286,925
Grant - Child Support	-	-	375,000	-	375,000
Filing fees	2,373,265	-	-	-	2,373,265
Charges for services	950,500	-	2,212,733	974,000	4,137,233
Court costs	1,364,000	-	-	-	1,364,000
Fines and forfeitures	1,362,400	-	-	-	1,362,400
Interest	112,000	-	6,000	1,080	119,080
Miscellaneous	-	-	5,000	10,000	15,000
Board of County Commissioners General Fund	-	2,273,682	-	-	2,273,682
Fund balance forward	-	-	-	470,000	470,000
Total revenues	\$ 6,449,090	\$ 2,273,682	\$ 2,598,733	\$ 1,455,080	\$ 12,776,585
Expenditures and reserves					
General government	\$ -	\$ 2,212,234	\$ 2,223,733	\$ -	\$ 4,435,967
Court related	6,449,090	61,448	375,000	1,175,345	8,060,883
Contingency	-	-	-	279,735	279,735
Total expenditures and reserves	\$ 6,449,090	\$ 2,273,682	\$ 2,598,733	\$ 1,455,080	\$ 12,776,585