

**Clerk of the Circuit Court & Comptroller  
St. Lucie County, Florida  
Fiscal Year 2023-2024 Annual Budget**

	<u>Court Operations</u>	<u>Clerk to the Board</u>	<u>Recording</u>	<u>Public Records Modernization Trust Fund</u>	<u>Clerk Information Technology</u>	<u>Total</u>
<b>Revenues</b>						
State revenue sharing - Jury Operations	\$ 378,681	\$ -	\$ -	\$ -	\$ -	\$ 378,681
State revenue sharing - Court Operations	47,178	-	-	-	-	47,178
Grant - Child Support	-	-	368,545	-	-	368,545
Filing fees	2,928,900	-	-	-	-	2,928,900
Charges for services	845,850	-	2,663,822	250,000	700,000	4,459,672
Court costs	1,109,950	-	-	-	-	1,109,950
Fines and forfeitures	1,650,550	-	-	-	-	1,650,550
Interest	450,500	-	5,000	22,500	12,000	490,000
Miscellaneous	46,250	-	4,551	-	6,000	56,801
Board of County Commissioners General Fund	-	3,106,261	-	-	-	3,106,261
Fund balance forward	-	-	-	1,000,000	425,000	1,425,000
<b>Total revenues</b>	<b><u>\$ 7,457,859</u></b>	<b><u>\$ 3,106,261</u></b>	<b><u>\$ 3,041,918</u></b>	<b><u>\$ 1,272,500</u></b>	<b><u>\$ 1,143,000</u></b>	<b><u>\$ 16,021,538</u></b>
<b>Expenditures and contingencies</b>						
General government	\$ -	\$ 2,756,258	\$ 3,041,918	\$ -	\$ -	\$ 5,798,176
Court related	7,457,859	350,003	-	385,000	1,034,936	9,227,798
Contingency	-	-	-	887,500	108,064	995,564
<b>Total expenditures and reserves</b>	<b><u>\$ 7,457,859</u></b>	<b><u>\$ 3,106,261</u></b>	<b><u>\$ 3,041,918</u></b>	<b><u>\$ 1,272,500</u></b>	<b><u>\$ 1,143,000</u></b>	<b><u>\$ 16,021,538</u></b>